

Committee(s):	Date(s):
Planning and Transportation Port Health & Environmental Services	5 April 2016 23 May 2016
Subject: Department of the Built Environment Business Plan 2016-19	Public
Report of: Director of the Built Environment	For Decision

Summary

This report details the Business Plan for 2016-19 for the Department of the Built Environment.

The Department reports to two City Committees: Planning & Transportation and Port Health & Environmental Services. This Plan consists of an overarching plan which relates to the whole department, with Key Performance Indicators (KPIs) broken into two distinct categories reflecting the work of the relevant committee.

This Plan outlines the departmental vision, key aims and priorities for the next three years.

Recommendation

It is recommended that Members approve the contents of this report and associated appendices.

Appendices

Appendix A Summary Business Plan
Appendix B Full list of departmental KPIs
Appendix C Key Departmental Contacts

Background Papers

Department of the Built Environment Business Plan 2016-19 (available electronically and via hard copy in the Members' Reading Room)

Supporting Documents

These can be provided on request:

- Divisional Plans
- Committee financial budget sheets
- Learning & Development Plan
- 2016 Annual Certificate of Assurance (H&S)
- Detailed Projects Report
- Departmental IIP Action Plan

- Workforce Plan

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